

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: September 26, 2006

CLERK'S OFFICE

ANCHORAGE, ALASKA

No. AR 2006-258

APPROVED

Date: 9-26-06

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX THOUSAND DOLLARS (\$6,000) FROM ROCKHILL LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 148) TO ROCKHILL LRSA BY2006 OPERATING BUDGET (FUND 148) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN ROCKHILL LRSA

WHEREAS, the Maintenance and Operations Department is authorized to expend Rockhill LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Six Thousand Dollars (\$6,000) are available in the Rockhill LRSA Fund Balance (Fund 148); and

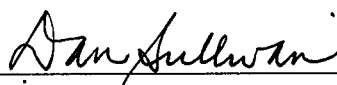
WHEREAS, said funding is needed by the Rockhill LRSA for BY2006 year round road maintenance services within Rockhill LRSA; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Six Thousand Dollars (\$6,000) from Rockhill LRSA Fund Balance (Fund 148) is hereby appropriated to Rockhill LRSA BY2006 Operating Budget (Fund 148).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of ____, 2006.


Chair

ATTEST:

Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$6,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 698 -2006

Meeting Date: September 26, 2006

FROM: Mayor

SUBJECT: Resolution Appropriating Six Thousand Dollars (\$6,000) from Rockhill Limited Road Service Area (LRSA) Fund Balance (Fund 148) to Rockhill LRSA BY2006 Operating Budget (Fund 148) for Year Round Road Maintenance Services Within the Rockhill LRSA

The attached Resolution appropriates \$6,000 from Rockhill LRSA Fund Balance (Fund 148) to Rockhill LRSA BY2006 Operating Budget (Fund 148) for year round road maintenance services within Rockhill LRSA.

The Rockhill LRSA BY2006 budget needs will exceed the budget contractual line item for its year round road maintenance services.

The proposed fund balance appropriation is in conformance with the Rockhill LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the LRSA adopted 20% set aside for emergencies.

The Rockhill LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
148-0740	Fund Balance	\$ 6,000

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
148-7431-3808	Contractual Services	\$ 6,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX THOUSAND DOLLARS (\$6,000) FROM ROCKHILL LRSA FUND BALANCE (FUND 148) TO ROCKHILL LRSA BY2006 OPERATING BUDGET (FUND 148) FOR YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE ROCKHILL LRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
148-0740 \$6,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004356**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$6,000 from Rockhill LRSA Fund Balance

Title: (Fund 148) to Rockhill LRSA BY2006 Operating Budget (Fund 148)
for Year Round Road Maintenance Services within Rockhill LRSA**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 9/14/06 11:17 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 9/26/06**MM/DD/YY:****Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	9/14/06 11:22 AM	Checkin	pineaug	Public	004356
StreetMaint_SubWorkflow	9/14/06 1:33 PM	Approve	czajkowskij	Public	004356
OMB_SubWorkflow	9/20/06 7:28 AM	Approve	mitsonjl	Public	004356
Finance_SubWorkflow	9/22/06 10:27 AM	Approve	sinzje	Public	004356
MuniManager_SubWorkflow	9/22/06 11:18 AM	Approve	leblancdc	Public	004356
MuniMgrCoord_SubWorkflow	9/22/06 11:21 AM	Approve	maglaquijp	Public	004356

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